

2025 Community Meeting



INTRODUCTION



2024

PRESIDENT'S REPORT



POOL

1. Pool Building Repairs & Upgrades
2. Pyramid Pool Monitoring



COMMITTEES

1. Relunched new committees: Social, Landscape & Architecture, Pool & Recreation, Budget & Finance, Community Relations
2. Some committees are off to a great start
3. Volunteers always welcome



EVENTS

1. Family Movie Night
2. Yard Sales
3. Food Truck Events
4. End of Summer Bash

2025

PLANNING



SOCCER FIELD

1. Flock Security Cameras
2. Pavillion & Playground Area
3. New Soccer Nets
4. Improved Turf Surface



LANDSCAPING

1. Flower Box at Baywood Entrance
2. Increased Flower, Tree, and Shrub Budget
3. New Weed Control Service



EVENTS

1. Family Movie Night
2. Yard Sales
3. End of Summer Bash
4. Easter Egg Hunt
5. Adult Movie Night
6. Others?

*** Volunteers Needed To Run Events

2024

FINANCIALS

Income:

\$11,504.44 in delinquent dues
\$16,967.29 in late fees, interest, and fines collected

** Note: \$251,746.26 in arrears

Operating Expenses

- Higher Utility Costs
- Hiring Pyramid

Reserve Expenses

- Pool Building Repairs
- Flock LPR at Soccer Field

BUDGETED

ACTUAL

INCOME
191,200.00

197,251.17

OPERATING EXPENSES
143,304.92

153,023.10

RESERVE EXPENSES
12,100

61,302.48

2025
BUDGET

Increases to cover inflation, increased expenses (such as pool monitoring), social events, and improved turf

Reserve Expenses are for pavilion and playground at soccer field, new soccer nets, and security for soccer field

BUDGET

INCOME
\$211,850.00

OPERATING EXPENSE
\$163,134.52

RESERVE EXPENSE
\$23,500

ARC REQUESTS

1. Guidelines:

<https://ballentinepointe.com/acc-standards-guidelines>

2. Fill Out Form (Use Link Above)
 3. Login to CMA Portal
 4. Choose New Request
 5. Choose ARC Request Type
 6. Submit Form
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ARC
REQUESTS

Repainting

Roofs

Additions

Most Landscaping

External Modifications

Sheds, Gazebos

Fences

Solar Panels

ARC
REQUESTS

- Landscape & Architecture Committee Reviews
 - Board of Directors Reviews if L&A approves
 - CMA Notified
 - CMA Notifies Homeowner of Approval or Denial
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QUESTIONS & ANSWERS

